



Proposition 50 Allocation Balance Report

as of 01-10-2005

[in \$000s]

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net available for appropriations	Enacted appropriations	Proposed appropriations	Balance
§ 79520	Department of Health Services	Drinking water system protection	\$ 48,250	\$ 25,453	\$ 10,408	\$ 12,389
§ 79530	Department of Health Services	Safe drinking water standards - infrastructure	419,775	201,989	100,011	117,775
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	73,406	21,922	1,172
§ 79541	Resources Agency	River parkways	96,500	10,461	31,041	54,998
§ 79542	Tahoe Conservancy	Lake Tahoe	38,600	9,368	9,374	19,858
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	25,921	67,273	3,306
§ 79544	Resources Agency	Sierra Nevada-Cascade Mountains	28,950	4,354	11,887	12,709
§ 79545(a)	Department of Water Resources	Desalination	48,250	25,388	21,544	1,318
§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	48,250	11,978	11,968	24,304
§ 79550(a)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Surface water storage	48,250	47,831	29,802	(29,383)
§ 79550(b)	Department of Water Resources, Bay-Delta Authority	Water conveyance facilities	72,375	3,650	560	68,165
§ 79550(c)	Department of Water Resources, Bay-Delta Authority	Delta levee restoration	67,550	47,944	19,108	498
§ 79550(d)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Water supply reliability	173,700	138,947	28,396	6,357
§ 79550(e)	Department of Water Resources, Bay-Delta Authority, Department of Fish and Game	Ecosystem restoration	173,700	147,888	10,660	15,152
§ 79550(f)	Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board, Department of Conservation	Watershed	86,850	76,385	5,859	4,606
§ 79550(g)	Department of Water Resources, Bay-Delta Authority, State Water Resources Control Board	Urban/agricultural water conservation, recycling	173,700	98,232	36,343	39,125
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250	72,193	55,572	113,485
§ 79563	State Water Resources Control Board	Water management	241,250	44,515	66,610	130,125
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	135,100	134,408	521	171
§ 79567	Department of Water Resources	Canal lining	19,300	19,300		-
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,250	46,019	184	2,047
§ 79570	SCC, SMMC, SG/LLARMC	Coastal watersheds	193,000	98,287	50,491	44,222
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	723,750	720,341	2,797	612
Total			3,319,600	2,084,258	592,331	643,011
Statewide costs requiring appropriation				3,914	1,967	
Total Appropriations				2,088,172	594,298	